

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Richmond County Period: 2003

Total Approved: \$70,264.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	21,500	
Total 911 calls handled by the PSAP	2,815	
Total wireless 911 calls handled by the PSAP	235	

Percentage of wireless to total calls :1.09%

Percentage of wireless to 9-1-1 calls :8.35%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic call accounting software	\$ 26,000.00	
TIU cards	\$ 9,500.00	
Total dedicated wireless Equipment :	\$ 35,500.00	

Shared Equipment:

Description	Estimated	Actual
CPE replacement	\$ 20,000.00	
Total Shared Equipment for Formula:	\$ 20,000.00	

Estimated: 235 or 10.42% X \$ 20,000.00 = \$ 2,084.00
21,500 Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk installation	\$ 1,000.00	
Trunk monthly costs	\$ 1,680.00	
Total LEC Costs :	\$ 2,680.00	

Personnel Costs:

Description	Estimated	Actual
Benefits for 5 dispatchers	\$ 11,768.26	
Total Shared Equipment for Formula:	\$ 11,768.26	

Estimated: 235 or 10.42% X \$ 11,768.26 = \$ 30,000.00
21,500 Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		